

TABLE 1. STATEWIDE TAXABLE SALES, BY TYPE OF BUSINESS, FIRST QUARTER 2004

Type of business	Number of permits on January 1, 2004	Taxable transactions			Per capita taxable transactions a	
		Amount (in thousands)	Percent of total	Percent change from year to year	2003	2004
<i>Retail Stores</i>						
Women's apparel	11,225	\$1,053,478	.93	16.8	25.32	29.15
Men's apparel	3,269	226,777	.20	-0.6	6.41	6.27
Family apparel	18,202	1,804,959	1.58	18.4	42.79	49.94
Shoes	5,061	559,060	.49	14.5	13.71	15.47
Apparel stores group	37,757	3,644,274	3.20	16.0	88.23	100.83
General merchandise stores	10,652	10,254,993	9.00	10.6	260.28	283.73
Drug stores	4,388	1,485,423	1.30	5.8	39.42	41.10
General merchandise group	15,040	11,740,416	10.31	10.0	299.70	324.82
Gifts, art goods, and novelties	13,447	374,636	.33	2.9	10.22	10.37
Sporting goods	7,034	827,748	.73	8.7	21.37	22.90
Florists	5,649	257,405	.23	7.8	6.70	7.12
Photographic equipment and supplies	1,060	110,495	.10	9.6	2.83	3.06
Musical instruments	3,501	353,408	.31	-0.6	9.98	9.78
Stationery and books	9,599	1,032,791	.91	3.8	27.95	28.57
Jewelry	11,350	540,230	.47	17.1	12.96	14.95
Office, store, and school supplies	17,824	3,667,425	3.22	13.6	90.66	101.47
Other specialties	134,054	4,023,791	3.53	9.8	102.89	111.33
Specialty stores group	203,518	11,187,929	9.82	10.0	285.57	309.54
Food stores selling all types of liquor	5,379	2,774,752	2.44	-6.8	83.62	76.77
All other food stores	19,380	1,638,321	1.44	4.4	44.09	45.33
Food stores group	24,759	4,413,073	3.87	-3.0	127.70	122.10
Eating places: no alcoholic beverages	52,090	4,782,809	4.20	10.6	121.39	132.33
Eating places: beer and wine	19,715	2,609,229	2.29	8.3	67.64	72.19
Eating and drinking: all types of liquor	10,639	3,005,632	2.64	8.8	77.58	83.16
Eating and drinking group	82,444	10,397,670	9.13	9.5	266.61	287.67
Household and home furnishings	27,882	2,689,682	2.36	13.0	66.85	74.42
Household appliance dealers	3,815	1,006,706	.88	5.7	26.75	27.85
Household group	31,697	3,696,388	3.25	10.9	93.60	102.27
Lumber and building materials	4,563	6,317,988	5.55	40.0	126.70	174.80
Hardware stores	2,354	753,842	.66	11.4	19.00	20.86
Plumbing and electrical supplies	1,995	908,594	.80	18.0	21.62	25.14
Paint, glass, and wallpaper	1,643	234,472	.21	4.4	6.30	6.49
Building material group	10,555	8,214,896	7.21	32.9	173.62	227.28
New motor vehicle dealers	2,689	14,109,555	12.39	9.4	362.07	390.37
Used motor vehicle dealers	8,183	1,443,203	1.27	13.1	35.83	39.93
Automotive supplies and parts	15,721	1,305,670	1.15	8.9	33.68	36.12
Service stations	9,034	7,184,421	6.31	8.3	186.21	198.77
Automotive group	35,627	24,042,849	21.11	9.3	617.79	665.20
Packaged liquor stores	5,042	525,584	.46	7.8	13.69	14.54
Second-hand merchandise	7,555	125,229	.11	4.4	3.37	3.46
Farm implement dealers	1,409	614,099	.54	16.9	14.76	16.99
Farm and garden supply stores	3,984	509,547	.45	8.0	13.25	14.10
Fuel and ice dealers	756	82,307	.07	13.5	2.04	2.28
Mobile homes, trailers, and campers	862	312,930	.27	16.9	7.52	8.66
Boat, motorcycle, and plane dealers	2,749	653,865	.57	9.4	16.78	18.09
All other retail stores group	22,357	2,823,561	2.48	11.0	71.40	78.12
Retail Stores Totals	463,754	80,161,056	70.39	11.2	2,024.22	2,217.82
Business and Personal Services	103,595	5,287,038	4.64	5.8	140.29	146.28
All Other Outlets	482,553	28,439,322	24.97	3.9	768.57	786.83
Totals All Outlets	1,049,902	\$113,887,416	100.00	9.0	2,933.07	3,150.94
HISTORICAL DATA						
Comparable data for retail stores						
1999	368,698	56,246,881	64.50	9.6	1,665.78	
2000	376,023	64,614,550	64.68	14.9	1,888.93	
2001	391,600	68,069,272	65.34	5.3	1,979.62	
2002	415,129	68,341,199	67.69	0.4	1,952.61	
2003	442,415	72,086,520	69.01	5.5	2,024.22	
Comparable data for all outlets						
1999	970,395	87,199,741		7.4	2,582.47	
2000	970,025	99,900,633		14.6	2,920.47	
2001	975,988	104,176,224		4.3	3,029.70	
2002	994,015	100,957,382		-3.1	2,884.50	
2003	1,025,434	104,452,613		3.5	2,933.07	